

**Johnson C Smith University Metropolitan
Washington, DC Area Alumni Chapter
Chapter Meeting Agenda
September 8, 2018
Host: Conference Call**

Call to order
Prayer
June 2018 Minutes
Financial Report & Budget
Executive Committee Report

Old Business

- Fish Fry 2018
- HBCU Alliance
- JCSU Visit
- 2018-2020 Officers

Introductions

New Business

- 2018-2019 Calendar
- Homecoming 2018
- NAA
- WIAC
- Committee Sign Up
 - a. Amenities
 - b. College Fairs
 - c. Fundraising/Special Events
 - d. Membership
 - e. Meeting host

Announcements

Fellowship

Alma Mater

**Johnson C Smith University Alumni
Washington , DC Area Chapter
Financial Statements
06/08/18 through 09/04/18**

Recap

Beginning cash balance	6/8/2018	<hr/> \$4,878.99
Net inflows/outflows		-\$654.72
Ending cash balance		<hr/> \$4,224.27

Prepared by

**Shamika Morris
Financial Secretary**

**Anwar Dunbar
Treasurer
09/04/18**

Cash Flow
 6/8/2018 through 9/4/2018

Category	6/8/2018- 9/4/2018
INFLOWS	
Chapter Donations	690.00
Color Purple Fundraiser Earnings	1,149.99
Dues - Local	593.17
Dues - national	400.00
Raffle Income	135.00
TOTAL INFLOWS	2,968.16
OUTFLOWS	
Bank Correction	225.91
Color Purple Fundraiser Seed Money	1,624.00
Correspondence	68.60
Discretionary Expense	783.75
Fish Fry	851.67
Website- Out	68.95
TOTAL OUTFLOWS	3,622.88
OVERALL TOTAL	-654.72

JCSU Alumni Club of Washington, DC 2018/2019 Budget

Projected Income:

		Memb.	Local Dues	
Dues:	Local	80	35	\$2,800
	National	80	25	\$2,000
	Total			\$4,800
	Estimated bal. forwarded p/2018			\$4,000
	*Fundraising Goal			2000
	Total Income- Projected			\$10,800

Operating Expenses

	2017-18	2018-19
Administrative Expenses	200	200
Amenities	300	300
Correspondence/Mailing	300	300
Executive Committee	300	300
Fundraising (Seed Money)	1600	1000
Holiday Party	750	750
Meeting Site Contribution	500	500
Membeship Committee	400	400
National Dues	2000	2000
Presidents Expenses	600	600
Endowment	2000	2725
Summer Picnic/Student Reception	1000	1000
UNCF/WIAC Dues	200	200
Website Development & Maintenance	200	200
New GAA Dues	NA	NA
Discretionary Fund	450	325
Tailgate	NA	NA
Total Operating Expenses	10800	10800